

**HRCA Board of Directors & Finance Committee**  
**Annual Review of Proposed 2024 Budget**  
**Northridge Recreation Center - Wetterhorn**  
Monday, September 11, 2023

<b>Start Time</b>	<b>Area</b>	<b>Presenter</b>	<b>Min.</b>
12:00 PM	Introduction	M. Bailey	10
12:10 PM	Backcountry	M. Giebel	20
12:30 PM	Community Relations	J. Noebel	20
12:50 PM	CIS & IT	B. Sheppelman	20
1:10 PM	Aquatics	K. Joseph	20
1:30 PM	Art & Education	M. Parker	20
1:50 PM	Sports and Fitness	C. Mejia	20
2:10 PM	Break		10
2:20 PM	Operations	M. Gunther	30
2:50 PM	Capital & Reserves	M. Gunther	30
3:20 PM	Human Resources	C. Ellis	20
3:40 PM	Finance, Gen & Mktg.	B. Kahler	20
4:00 PM	Break		10
4:10 PM	Consolidated Review	B. Kahler	30
4:40 PM	Roundtable & BWS	BOD & FC	60