

HRCA Board of Directors & Finance Committee
Annual Review of Proposed 2027 Budget
Southridge Recreation Center - Wildcat Auditorium
Monday, September 14, 2026

Start Time	Area	Presenter	Min.
12:00 PM	Introduction	M. Bailey	10
12:10 PM	Backcountry	M. Giebel	20
12:30 PM	Art & Education	J. Bouchard	20
12:50 PM	CIS & IT	W. Bryant	15
1:05 PM	Aquatics	T. Kurapkat	20
1:25 PM	Events	S. Corboy	20
1:45 PM	Sports and Fitness	C. Mejia	15
2:00 PM	Break		10
2:10 PM	Marketing	R. Ruiz	15
2:25 PM	Operations	J. Heerdt	20
2:45 PM	Capital & Reserves	J. Heerdt	20
3:05 PM	Human Resources	C. Ellis	20
3:25 PM	Break		10
3:35 PM	Finance, Gen & Res.	B. Kahler	20
3:55 PM	Consolidated Review	B. Kahler	30
4:25 PM	Roundtable & BWS	BOD & FC	60